



Action Five Freiburg e.V.

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Project Document: Proposal

For financial aid from Action Five Freiburg e.V.

Project country/project duration/term/number of proposal:

Tanzania	1.6.2009 - 31.03.2010	2009 (1)	3
(country name)	(start of project period - end of project period)	(year (term))	

Project organization/bank account:

Kagondo Youth Group Project c/o Justus Magongo P.o. Box 466 ♦ Bukoba ♦ Tanzania +255 763 943050	Not in public interest.
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Total size of proposal/Exchange rate/Report received:

7 800 € (13.650 m. TSh)	1750/1	
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A. Changes of Project environment

The project was designed to support the youths in groups, students and pupils to increase life opportunities and to raise their standard of living. Most youths find themselves within an economic crisis especially those who have just completed their standard seven (7th grade) and who have no chance to enter secondary school. This project have supported them...

(1) to gain knowledge on soil rejuvenation due to compost making and agricultural activities leading to improved productivity and self dependency. This is of special interest as agriculture still is one if not the only income opportunity.

(2) to gain some knowledge on entrepreneurial skills to apply them to local business projects e.g. selling clothes, goat keeping, selling fish and pineapples production. The projects still are not fully established and profitable for the youths, however, fundamental projects and group motivation has been created for further development.

(3) the school uniforms provided have reduced stigma from those who have been putting on dirty uniforms where by stimulating them to attend schools and feel having parental care which will lead to increased number in future passing to join the secondary education.

(4) the school fees also have reduced stress to orphans and vulnerable students and are

attending the school therefore reduced number of truants in schools, improved number of family care taker in future as well as educated generation.

(5) the project has created an employment opportunity. The salary paid for the monitoring person have facilitated through follow up of the project activated as well family income.

The project can be evaluated due to the tangible results at the ground. Action Five provided support of the project which has facilitated the presence of the needy. E.g. Uniforms are on place, school fees are paid students are at school seed money have been provided and group are running their project to mention but a few. So there are changes in place compared to the situation before the implementation of the project.

B. Components to be continued

As it was proposed in this new program the component proposed should continue, till now there is no change the need is still there for strengthening the previous project implementation efforts, e.g.

1. Provision of school fees and school uniforms
2. Youth trainings (agriculture and management)
5. Salary for monitoring person (Joseph)
6. Additional credits for youth groups

Some explanations about the provision of school fees and school uniforms:

Pupils who get support (uniforms or fees) shall be monitored to ensure that each pupil who got an uniform does attend school lessons. The monitoring can be done by Joseph and the headmasters/teachers of the school.

Some explanation about the credits for the youths:

With respect to the financial aid for the business projects of the youth groups there have been introduced some fundamental changes. Within this second round of support for initial investments there will be used a micro-credit framework instead of a lump-sum payment. The repayment of the credit has to be planned and to be paid back according to the business plan of the youth groups. There should be no additional interest payments, but the business ideas of the youth groups have to be checked in advance to insure high possibilities for paybacks. The amounts that are re-paid go into a fund. This money can be used for new micro-credits or other project components. To decide what exactly shall be done with the sources of the repayment fund a board of persons (including each treasurer of a youth group that has repaid more than 90% of its credit as well as Justus and Joseph) has to discuss and to conduct new measures according to democratic rules.

The administration and accounting of the credits shall be done by the monitoring person (Joseph). The investment fund and the board meetings have to be organized and controlled by Joseph and Justus. If any youth group fails to pay back 80% of the credit volume, it just can apply for another credit from the repayment fund, not any more from Action Five directly.

This new project design shall be implemented because of two main reasons: Firstly, after having provided some small amounts of lump-sum payments to the youth groups, switching to a credit based capital provision can be seen as the next logical step on the way to self-reliance and more developed business plans. Secondly, this scheme of circulating capital

within the youth groups and the payback of credits for other project components in the area leads to more responsibility of youth group members and can enhance the motivation, engagement and therefore the quality of the work of the youths. In total, the changes can be perceived as a step towards a project frame work that is strictly orientated on sustainability.

C. New components

Due to economic crisis, there has been a problem from the groups that the amount offered during the previous support is not enough and according to me from what I have seen being done it is my expectation that receiving more fund/credit will make the groups cater for the needs of the project thereafter become self reliant as well repaying.

3. Trainings on HIV/AIDS for Youth

Youths will be trained on HIV/AIDS issues, economic effects, how to live positively and their human rights as stipulated by the International Guidelines on HIV/AIDS and the National Policy on HIV/AIDS and on entrepreneurial skills that will empower them to generate income, hence reduce stigma. 30 youth will be trained Selection of participants will involve all youths groups including some who are ready tested and with infection. This will help those who are not affected protect themselves and give hope to the affected. The training will be organized by Justus and Joseph. Again professionals in counseling will be invited from one of the hospitals to train the youths on the mentioned above issues. Either youth will be introduced on the use of condoms as protective instrument for not only protecting them from HIV/AIDS but also other sexual diseases. The training will be conducted by summoning the participants at the training venue for 3 days in which they will have also to brainstorm on other issues as far as HIV/AIDS is concerned.

Family planning is another topic which will be advocated during the training so as to build the capacity of the youths and the perception of the community on a number of children one should have. This will help them to improve the income at family level and in future to cater for the child's education.

4. Scholarship for Albert

Albert is going to study at St. Anthon Teachers Training College by Jan.2009/10 e.g. 2 years. He needs about Tsh.3.1m equivalent to (1,938 euro) for his studies in 2 years if at all there is no fluctuation in currency. After his studies will become a teacher in schools. This will help him not become a beggar in streets as he has opened the way to that post the program would be useful not only to him but also to the community around him I future.

D. Description of the different components

First component:	School uniforms and school fees	
Person responsible for the implementation:	Justus Magongo	
Persons conducting the component (who and how many):	Justus Magongo, Joseph, headmasters of schools	
Persons profiting from the component (who and how many):	The students and pupils	
Estimated costs: (for materials, staff, transportation etc.; kind and amount)	Items	Costs
	150 school uniforms	2,225 m. TSh (1271€)
	20 times school fees (each 4 years)	2,225 m. TSh (1271€)
Sum:		2542 €
Possible difficulties and risks:	<ul style="list-style-type: none"> • If at all some students and pupils are not willing to attend studies • Teachers are not teaching • Teaching materials are not sufficient for all students 	
Targeted, direct effects of this measure:	<ul style="list-style-type: none"> • Reduced illiteracy • Educated community with high reasoning capacity • Independent community in future 	
Notes (if necessary):		

Second component:	Training on sustainable agriculture and Small scale projects establishment and management skills
Person responsible for the implementation:	Justus Magongo
Persons conducting the component (who and how many):	Professionals coming from outside institutions

Persons profiting from the component (who and how many):	Participating youth groups	
Estimated costs: (for materials, staff, transportation etc.; kind and amount)	Item	Costs
	A) (i) Transport for 40 ppts @10,000/= (400,000) (ii) Consultant / 3 trainers x 50,000/= 150,000/=	0.55 m TSh (314 €)
	(B) Full Board 10,000/= x 45 ppt x 3 days (1,350,000)	1.350 m TSh (771 €)
	(C) Developing training material (150,000)	0.15 m TSh (86 €)
	(D) Consultant 75,000 x 3persons x 3 days (675,000)	0.675 m TSh (386 €)
	(E) Hall hire 60,000/= x 3days (180,000)	0.18 m TSh (103 €)
	Total 2,905,000 TZS equivalent to 1660 Euro	
Sum:		1660 €
Possible difficulties and risks:	<ul style="list-style-type: none"> • Youths are not fully participating • Training duration is too short • Difficulties in changing mind set 	
Targeted, direct effects of this measure:	Train more youths in organic farming and small project management skills, Family planning included	
Notes (if necessary):		

Third component:	Training on HIV/AIDS
Person responsible for the implementation:	Justus Magongo,
Persons conducting the component (who and how many):	Justus, Joseph and Trainers

Persons profiting from the component (who and how many):	Trained Representatives of the youth groups	
Estimated costs: (for materials, staff, transportation etc.; kind and amount)	A) Transport: (i) For 30 participants x 10,000/= = (300,000) (ii) for facilitators 3 x 50,000 = (150,000) B) Consultant 75,000 x 3 persons x 3 days (675,000) (C) Hall Hire 60,000/ x 3 = (180,000) (D) Development of training manuals and secretarial service (150,000= Tzs 1,455,000)	(A) 450,000 (B) 675,000 (C) 180,000 (D) 150,000
Sum:		830 €
Possible difficulties and risks:	<ol style="list-style-type: none"> 1. Participants are not trainable 2. Period for the training is not enough 3. Reduce number of trainees due to limited fund 	
Targeted, direct effects of this measure:	To provide practical knowledge concerning the prevention of HIV/AIDS and family planning	
Notes (if necessary):		

Forth component:	Monthly honorarium for the monitoring person	
Person responsible for the implementation:	Justus Magongo	
Persons conducting the component (who and how many):	Justus Magongo	
Persons profiting from the component (who and how many):	Joseph and the community around him	
Estimated costs:	Item	Costs

Estimated costs: (for materials, staff, transportation etc.; kind and amount)	Monthly payments of 100,000 TSh	1.2 m. TSh (685 €)
Sum:		685 €
Possible difficulties and risks:	The monitoring person is not willing to volunteer	
Targeted, direct effects of this measure:	<ul style="list-style-type: none"> • Improving the administration, controlling and implementation of project components • Changed livelihood due to high production • Increased knowledge on the matter 	
Notes (if necessary):	<p>As previously mentioned, Joseph is a monitoring person for day to day project activities going around the groups advising them for the success of the project as his understanding is a little bit high on his route he write a report as suggestions on what is taking place, what is needed for advise ad well to what extent should be the project. Concerning the time although the plan is to spend three days a week 2 groups per day but this sometimes change due to the need therefore taking the whole week... Also he is involved in pupils and students in schools as I said to identify the needy for school uniforms and fees. This year we have introduced another sub activity we want to know the results for those we pay for school fees so he is involved for the follow up... to mention but a few.</p> <p>My self you know I am a contact person initiator and technical advisor under this I have a lot to do, therefore I use my two days per week to work for the Kagondo youth group.</p>	

Fifth component:	Loans for Youth Groups	
Person responsible for the implementation:	Justus Magongo	
Persons conducting the component (who and how many):	Joseph	
Persons profiting from the component (who and how many):	Youth Groups	
Estimated costs:	Item	

Estimated costs: (for materials, staff, transportation etc.; kind and amount)	This will depend on the loan requested by the group responsible person/s to be accountable	Costs
Sum:		1,750 €
Possible difficulties and risks:	<ul style="list-style-type: none"> • There might be changes and difficulties in credit re-payment • Youths are not producing according to their plan 	
Targeted, direct effects of this measure:	Improving volume and efficiency of youth group projects, taking a first step towards independence of Action 5 aid.	
Notes (if necessary):		

Management/administration costs:	150 €
Support for the two needy families:	70 €
TOTAL SUM OF REQUESTED FUNDS:	7. 687 €
TOTAL SUM APPROVED BY ACTION 5	7.800 €
Exchange rate buffer	163 €

1. I did forget to put down the administration costs during the budgeting. Please if necessary include it and i will give explanation on that as there are communication costs, travelling, printing, photocopying etc. As well, i would like to buy a printer or maybe you get one and send to me etc I would proposed 600 euro.
2. I have tried to find the real costs and you might find that there is differences in the budget that proposed and already approved amount by action 5 therefore some activities might be adjusted to the next year (Lets discuss). Due to the deficit of 1.438 euro again this will depend on the exchange rate.
3. From the reason mentioned above priorities will be given to those very urgent activities and with tangible results and if there will be an adjustment of the budget then 100% of implementation.
4. I was wondering if you can give me some explanation on the activities on the extra budget, was not possible to fund them or what should be done?